

Table 1 Revenue\*

R thousand	2018/19												Year to date
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	
<b>Taxes on income and profits</b>	<b>751,845,673</b>	<b>41,574,107</b>	<b>42,793,121</b>	<b>93,122,166</b>	<b>39,100,159</b>	<b>68,696,355</b>	<b>61,269,501</b>	<b>43,050,974</b>	<b>40,589,885</b>	<b>101,082,437</b>	<b>45,110,850</b>	<b>90,709,016</b>	<b>667,098,591</b>
Personal income tax	497,451,304	37,778,847	37,456,534	36,934,451	34,800,648	47,487,163	36,800,889	36,506,184	37,453,874	41,792,447	41,435,109	58,951,394	447,397,540
Provisional tax, assessment payments and penalties	55,492,849	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	1,745,229	1,921,834	4,400,552	1,574,103	21,018,209	47,567,330
Employees tax	477,715,116	38,459,214	37,589,670	36,865,870	38,551,543	37,907,753	30,043,758	40,241,227	39,912,027	43,087,667	41,782,275	39,888,065	433,200,470
ETI credit - Refunds granted against PAYE payment	(3,326,587)	(345,860)	(111,565)	(282,474)	(282,771)	(276,483)	(363,793)	(301,746)	(284,388)	(365,791)	(265,504)	(265,504)	(3,177,300)
ETI credit - Refunds	(935,723)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(269,531)	(64,568)	(8,770)	(20,629)	(30,031)	(933,346)
PIT Refunds	(31,494,350)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(4,031,032)	(2,300,210)	(1,635,135)	(1,397,926)	(29,259,614)
Tax on corporate income	218,435,612	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	(360,799)	57,482,819	1,211,401	29,023,135	188,361,465
Corporate income tax	218,435,612	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	(360,799)	57,482,819	1,211,401	29,023,135	188,361,465
Secondary tax on companies	-	(965)	9,250	2,017	7,134	2,782	4,026	9,879	5,072	1,408,748	5,842	7,194	53,707
Withholding tax on dividends	30,340,674	2,463,985	4,048,998	1,566,161	2,022,246	1,607,760	1,358,504	4,742,845	3,100,408	4,472,549	2,094,144	2,300,489	26,751,888
Withholding tax on interest	668,192	91,262	35,064	20,274	43,911	39,277	36,212	79,283	121,195	32,754	36,602	45,147	580,910
Other	4,949,236	208,255	236,705	696,773	467,845	267,816	538,952	229,998	270,116	326,799	327,715	381,608	3,952,762
Small business tax amnesty	455	9	135	(86)	52	12	16	64	20	12	37	50	319
<b>Taxes on payroll and workforce</b>	<b>17,312,161</b>	<b>1,343,780</b>	<b>1,223,166</b>	<b>1,484,047</b>	<b>1,369,887</b>	<b>1,428,817</b>	<b>1,422,330</b>	<b>1,546,487</b>	<b>1,423,762</b>	<b>1,593,901</b>	<b>1,635,557</b>	<b>1,417,394</b>	<b>15,889,127</b>
Skills development levy	17,312,161	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	1,423,762	1,593,901	1,635,557	1,417,394	15,889,127
<b>Taxes on property</b>	<b>16,034,765</b>	<b>1,319,111</b>	<b>1,281,281</b>	<b>1,365,189</b>	<b>1,207,981</b>	<b>1,194,701</b>	<b>1,193,817</b>	<b>1,358,187</b>	<b>1,515,165</b>	<b>997,752</b>	<b>1,053,127</b>	<b>1,200,313</b>	<b>13,686,442</b>
Estate, inheritance and gift taxes	539,007	45,939	35,110	47,827	19,651	44,491	34,526	54,213	50,730	37,584	19,024	52,536	441,632
Donations tax	1,895,831	118,487	193,279	175,923	130,585	133,474	105,627	183,038	205,375	122,707	156,080	146,725	1,671,300
Taxes on financial and capital transactions	6,060,271	546,988	355,530	504,696	447,232	378,109	493,907	492,747	494,064	504,416	324,500	353,309	4,935,598
Securities transfer tax	7,539,656	697,361	597,361	636,743	610,412	538,527	628,190	628,190	628,190	628,190	333,045	553,523	6,037,917
Transfer duties	460,287,233	33,609,795	33,714,850	37,674,442	39,946,965	38,751,262	40,619,726	36,368,812	37,163,961	40,585,836	38,189,456	35,622,453	414,247,258
Value-added tax	325,917,464	21,358,371	26,355,819	27,920,423	29,695,629	28,616,319	29,478,943	24,023,877	26,839,896	29,382,376	25,028,628	26,899,696	290,779,750
Domestic VAT	379,887,172	29,818,094	30,958,221	29,239,554	31,682,134	31,013,424	32,148,098	31,096,114	32,718,421	33,706,612	33,179,110	29,874,911	347,434,694
Import VAT	174,030,292	4,206,155	12,819,015	13,727,980	14,194,902	15,255,896	15,160,733	16,711,406	17,026,060	15,079,333	12,388,378	15,111,590	151,650,559
Refunds	(228,000,000)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,539)	(17,853,028)	(17,828,858)	(23,783,843)	(22,904,585)	(19,403,570)	(22,321,861)	(21,290,803)	(208,305,503)
Turnover tax for small businesses	17,980	59	467	246	228	8,287	676	239	129	431	319	319	11,399
Specific excise duties	13,450,010	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	1,221,087	1,377,511	1,467,007	1,310,967	12,294,332
Beer	4,475	314	231	298	382	176	393	493	408	644	366	326	4,020
Sorghum beer and sorghum flour	4,218,846	290,891	289,959	327,544	340,134	18,187	458,103	332,417	384,864	434,708	445,801	758,667	4,043,277
Wine and other fermented beverages	7,466,953	671,545	615,714	583,540	845,018	301,425	350,611	608,886	598,582	665,907	745,055	832,729	6,819,012
Cigarettes and fermented tobacco	11,974,081	2,678,687	2,192,298	2,999,642	552,499	700,556	990,592	774,305	781,760	920,311	1,229,346	1,157,866	10,304,862
Pipe tobacco and cigars	423,477	72,850	24,750	16,312	21,364	66,832	6,731	40,171	24,344	26,613	51,489	39,030	395,000
Petroleum products	858,724	63,819	74,810	67,504	60,075	66,797	77,017	73,231	70,796	63,221	77,784	77,940	772,904
Revenue from neighbouring countries	1,879,662	36,745	-	423,381	-	-	-	423,143	-	299,386	-	-	1,275,107
Ad valorem excise duties	4,162,666	1,033,380	8,012	(1)	987,494	48,963	2,809	1,079,809	486	34	1,019,551	8,623	4,189,159
Health promotion levy	2,395,758	-	193,887	352,331	233,110	231,498	273,823	293,946	364,117	321,881	406,300	303,312	2,974,205
General fuel levy	75,373,567	5,781,181	5,954,968	6,066,068	6,221,965	6,649,090	6,922,382	6,518,000	5,833,298	6,085,919	6,584,950	6,555,519	69,173,330
Taxes on use of goods and on permission to use goods or perform activities	1,102,354	95,720	93,717	77,231	85,981	85,423	91,566	90,144	88,886	92,566	100,132	91,970	1,020,337
Air departure tax	130,362	624	720	69,616	458	316	67,508	1,864	619	91,755	539	1,076	235,295
Electricity levy	8,434,478	714,972	662,490	735,605	729,523	753,802	729,178	688,672	714,194	693,501	667,215	681,880	7,771,034
Incandescent light bulb levy	40,740	13,639	6,605	2,786	1,524	1,531	2,286	3,618	2,135	1,105	3,050	1,696	36,976
CO <sub>2</sub> tax - motor vehicle emissions	1,236,029	139,194	67,545	63,676	226,945	75,497	61,186	219,412	70,886	90,254	184,476	68,613	1,266,984
Tyre levy	751,804	75,480	51,544	47,513	100,269	48,712	41,164	103,012	38,143	37,648	91,994	35,678	671,177
International Oil Pollution Compensation Fund	5,939	-	-	-	4,454	1,027	-	-	-	-	-	-	5,481
Other	261,682	-	742	50	103	47,112	4,241	3,243	165,330	63	712	-	221,597
<b>Taxes on international trade and transactions</b>	<b>56,721,805</b>	<b>1,679,203</b>	<b>3,990,859</b>	<b>4,088,855</b>	<b>5,012,955</b>	<b>4,474,428</b>	<b>4,814,912</b>	<b>6,250,781</b>	<b>4,971,371</b>	<b>4,700,156</b>	<b>4,547,477</b>	<b>4,919,269</b>	<b>49,448,266</b>
Import duties	49,312,153	1,514,360	3,595,616	3,526,302	4,450,853	4,017,776	4,192,849	5,493,479	4,279,148	3,917,852	3,786,984	4,110,512	42,885,732
Customs duties	6,326,126	95,903	343,254	473,237	445,927	447,706	522,987	682,167	636,722	714,626	631,919	794,590	5,789,038
Specific excise duties on imports	78,242	1,742	3,912	5,467	3,217	4,940	3,844	4,754	4,968	4,588	6,562	4,115	48,099
Imports on health promotion levy	918,427	61,891	47,764	81,825	112,542	3,973	74,809	63,018	49,355	63,091	118,946	10,029	687,244
Miscellaneous customs and excise receipts	86,856	5,307	31,764	24	415	0	20,422	7,362	1,178	-	3,075	23	38,153
Diamond export duties	(339)	-	-	-	0	0	0	0	17	10	-	20	48
Stamp duties and fees	(339)	-	-	-	0	0	0	0	17	10	-	20	48
State miscellaneous revenue	1,302,291,318	79,525,762	85,003,549	137,742,832	86,637,962	114,545,398	109,319,568	88,575,319	85,663,222	148,961,940	90,536,144	133,865,571	1,166,358,803
Total tax revenue (gross)	1,302,291,318	79,525,762	85,003,549	137,742,832	86,637,962	114,545,398	109,319,568	88,575,319	85,663,222	148,961,940	90,536,144	133,865,571	1,166,358,803
Less: SACU payments	(48,286,638)	(12,072,159)	-	-	(12,072,159)	-	-	(12,072,159)	-	-	(12,072,159)	-	(48,286,638)
<b>Total tax revenue (net of SACU payments)</b>	<b>1,253,912,682</b>	<b>67,453,603</b>	<b>85,003,549</b>	<b>137,742,832</b>	<b>74,565,354</b>	<b>114,545,398</b>	<b>109,319,568</b>	<b>76,503,160</b>	<b>85,663,222</b>	<b>148,961,940</b>	<b>78,463,985</b>	<b>133,865,571</b>	<b>1,118,072,166</b>
<b>Departmental revenue</b>	<b>31,473,400</b>	<b>1,772,060</b>	<b>1,020,403</b>	<b>4,882,217</b>	<b>1,175,896</b>	<b>1,138,743</b>	<b>1,994,205</b>	<b>1,910,136</b>	<b>1,554,140</b>	<b>7,865,619</b>	<b>897,546</b>	<b>1,510,580</b>	<b>25,721,363</b>
<b>Sales of goods and services other than capital assets</b>	<b>58,493</b>	<b>4,019</b>	<b>3,869</b>	<b>4,052</b>	<b>4,133</b>	<b>4,202</b>	<b>4,089</b>	<b>4,168</b>	<b>4,181</b>	<b>4,089</b>	<b>4,048</b>	<b>4,002</b>	<b>44,852</b>
Sales by market establishments	4,804	30	343	12	507	566	109	366	1,079	186	311	153	3,659
Non-tax receipts	1,352,668	17,960	28,032	19,418	20,223	20,087	20,031	21,976	21,296	14,392	17,126	18,584	219,119
Administrative fees	954,741	60,387	60,446	69,276	184,119	63,054	67,026	82,159	79,920	59,108			